

Khulna University of Engineering & Technology (KUET)

Office of the Director Planning & Development

Annual Procurement Plan (APP)

(FY, 2023-2024)

**Budget: Revenue
Goods**

Name of University : Khulna University of Engineering & Technology (KUET)
Agency/ Department : University Grants Commission (UGC)
Procuring Entity Name : Planning & Development

অর্থনৈতিক কোডঃ ৩৬৩২১০২ (যন্ত্রপাতি অনুদান)

বৈদ্যুতিক সরঞ্জামাদি (৪১১২৩০৩)

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Lac TK.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
EQ-01	Procurement of Electrical Goods	No	750	LTM/OTM	HOPE	GOB	32	Planned Dates	01.08.23	15.08.23	22.08.23	23.08.23	23.08.23	19.09.23	52 Days	65 Days		
								Planned Days										
								Actual Dates										
EQ-02	Procurement of Electrical Goods	No	200	LTM/OTM	HOPE	GOB	8	Planned Dates	01.11.23	14.11.23	16.11.23	17.11.23	18.11.23	06.12.23	24 Days	55 Days		
								Planned Days										
								Actual Dates										
Total Value of Goods Procurement							40 Lac											

Mahmudul

Annual Procurement Plan

(FY, 2023-2024)

Budget: Revenue

Goods

Name of University : Khulna University of Engineering & Technology (KUET)

Agency/ Department : University Grants Commission (UGC)

Procuring Entity Name : Planning & Development

অর্থনৈতিক কোডঃ ৩৬৩২১০২ (যন্ত্রপাতি অনুদান)

(অগ্নিনির্বাপক সরঞ্জামাদি-৪১১২৩০৫)

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Lac TK.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
FE-01	Supply of Fire Fighting Equipment's	No	150	LTM/OTM	HOPE	GOB	5	Planned Dates	04.11.23	18.11.23	23.11.23	24.11.23	25.11.23	20.12.23	45 Days	60 Days	
								Planned Days									
								Actual Dates									
Total Value of Goods Procurement							5 Lac										

Mahmudul

Annual Procurement Plan

(FY, 2023-2024)

Budget: Revenue

Goods

Name of University : Khulna University of Engineering & Technology (KUET)

Agency/ Department : University Grants Commission (UGC)

Procuring Entity Name : Planning & Development

অর্থনৈতিক কোডঃ ৩৬৩২১০২ (যন্ত্রপাতি অনুদান)

(গবেষণাগার সরঞ্জামাদি-৪১১২৩০৬)

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Lac TK.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
LE-01	Supply of Lab Equipment's	No	15	LTM/OTM	HOPE	GOB	30	Planned Dates	01.08.23	21.08.23	27.08.23	27.08.23	28.08.23	28.09.23	56 Days	86 Days		
								Planned Days										
								Actual Dates										
LE-02	Supply of Lab Equipment's	No	15	LTM/OTM	HOPE	GOB	30	Planned Dates	03.11.23	25.11.23	27.11.23	27.11.23	27.11.23	26.12.23	53 Days	83 Days		
								Planned Days										
								Actual Dates										
LE-03	Supply of Lab Equipment's	No	15	LTM/OTM	HOPE	GOB	30	Planned Dates	05.11.23	26.11.23	29.11.23	30.11.23	30.11.23	28.12.23	58 Days	88 Days		
								Planned Days										
								Actual Dates										
LE-04	Supply of Lab Equipment's	No	15	LTM/OTM	HOPE	GOB	30	Planned Dates	01.03.24	14.03.24	17.03.24	17.03.24	18.03.24	30.03.24	30 Days	45 Days		
								Planned Days										
								Actual Dates										

Mahmudul

LE-05	Supply of Lab Equipment's	No	15	LTM/OTM	HOPE	GOB	30	Planned Dates	03.04.24	17.04.24	20.04.24	22.04.24	22.04.24	15.05.24	37 Days	50 Days
								Planned Days								
								Actual Dates								
LE-06	Supply of Lab Equipment's	No	15	LTM/OTM	HOPE	GOB	30	Planned Dates	07.05.24	21.05.24	23.05.24	24.05.24	25.05.24	20.06.24	45 Days	60 Days
								Planned Days								
								Actual Dates								
LE-07	Supply of Lab Equipment's	No	10	RFQM*7 Nos.	HOPE	GOB	20	Planned Dates	01.11.23	16.11.23	23.11.23	24.11.23	25.11.23	20.12.23	50 Days	60 Days
								Planned Days								
								Actual Dates								
Total Value of Goods Procurement							200 Lac									

Mahmood

Annual Procurement Plan

(FY, 2023-2024)

Budget: Revenue

Goods

Name of University : Khulna University of Engineering & Technology (KUET)

Agency/ Department : University Grants Commission (UGC)

Procuring Entity Name : Planning & Development

অর্থনৈতিক কোডঃ ৩৬৩২১০২ (যন্ত্রপাতি অনুদান)

(অফিস সরঞ্জামাদি-৪১১২৩১০)

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estd. Cost in lac TK.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
OE-01	Supply of Office Equipment's	No	100	LTM/OTM/RFQ	HOPE	GOB	15	Planned Dates	05.11.23	19.11.23	23.11.23	24.11.23	25.11.23	20.12.23	45 Days	60 Days		
								Planned Days										
								Actual Dates										
OE-02	Supply of Office Equipment's	No	50	LTM/OTM/RFQ	HOPE	GOB	20	Planned Dates	04.03.24	16.03.24	23.03.24	24.03.24	25.03.24	20.04.24	45 Days	60 Days		
								Planned Days										
								Actual Dates										
OE-03	Supply of Office Equipment's	No	65	LTM/OTM/RFQ	HOPE	GOB	15	Planned Dates	03.04.24	17.04.24	20.04.24	24.04.24	25.04.24	17.05.24	42 Days	55 Days		
								Planned Days										
								Actual Dates										
Total Value of Goods Procurement:							50 Lac											

Mahmudul

Annual Procurement Plan

(FY, 2023-2024)

Budget: Revenue

Goods

Name of University : Khulna University of Engineering & Technology (KUET)

Agency/ Department : University Grants Commission (UGC)

Procuring Entity Name : Planning & Development

অর্থনৈতিক কোডঃ ৩৬৩২১০২ (যন্ত্রপাতি অনুদান)

(শিক্ষা ও শিক্ষা উপকরণ-৪১১২৩১২)

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Million TK.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
EE-01	Supply of Education & Education Materials	No	40	LTM/OTM/RFQ	HOPE	GOB	15	Planned Dates	01.11.23	16.11.23	23.11.23	24.11.23	25.11.23	20.12.23	45 Day	60 Day		
								Planned Days										
								Actual Dates										
EE-02	Supply of Education & Education Materials	No	55	LTM/OTM/RFQ	HOPE	GOB	20	Planned Dates	01.03.24	16.03.24	23.03.24	24.03.24	25.03.24	20.04.24	45 Day	60 Day		
								Planned Days										
								Actual Dates										
EE-03	Supply of Education & Education Materials	No	65	LTM/OTM/RFQ	HOPE	GOB	20	Planned Dates	01.04.24	16.04.24	23.04.24	24.04.24	25.04.24	20.05.24	45 Day	60 Day		
								Planned Days										
								Actual Dates										
Total Value of Goods Procurement:							55 Lac											

Mahmudul

Annual Procurement Plan

(FY, 2023-2024)

Budget: Revenue

Goods

Name of University : Khulna University of Engineering & Technology (KUET)

Agency/ Department : University Grants Commission (UGC)

Procuring Entity Name : Planning & Development

অর্থনৈতিক কোডঃ ৩৬৩২১০২ (যন্ত্রপাতি অনুদান)
(অন্যান্য যন্ত্রপাতি ও সরঞ্জামাদি-৪১১২৩১৬)

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Million TK.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
OE-01	Supply of Different Equipment's	No	15	LTM/OTM/RFQ	HOPE	GOB	40	Planned Dates	01.11.22	16.11.22	23.11.22	24.11.22	25.11.22	20.12.22	45 Day	60 Day		
								Planned Days										
								Actual Dates										
OE-02	Supply of Different Equipment's	No	25	LTM/OTM/RFQ	HOPE	GOB	40	Planned Dates	01.03.24	16.03.24	23.03.24	24.03.24	25.03.24	20.04.24	45 Day	60 Day		
								Planned Days										
								Actual Dates										
Total Value of Goods Procurement:							80 Lac											

Mahmudul

Annual Procurement Plan

(FY, 2023-2024)

Budget: Revenue

Goods

Name of University : Khulna University of Engineering & Technology (KUET)

Agency/ Department : University Grants Commission (UGC)

Procuring Entity Name : Planning & Development

অর্থনৈতিক কোডঃ ৩৬৩২১০৩ (যানবাহন বাবদ অনুদান)

(মোটরযান-৪১১২১০১)

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Million TK.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
V-01	Procurements of Vehicle	No	1	OTM/DPM	HOPE	GOB	112	Planned Dates	01.03.24	16.03.24	23.03.24	24.03.24	25.03.24	20.04.24	45 Day	60 Day	
								Planned Days									
								Actual Dates									
Total Value of Goods Procurement:							112 Lac										

Mahmudul

Annual Procurement Plan

(FY, 2023-2024)

Budget: Revenue

Goods

Name of University : Khulna University of Engineering & Technology (KUET)

Agency/ Department : University Grants Commission (UGC)

Procuring Entity Name : Planning & Development

অর্থনৈতিক কোডঃ ৩৬৩২১০৫ (তথ্য যোগাযোগ প্রযুক্তি অনুদান)

(তথ্য যোগাযোগ প্রযুক্তি সরঞ্জামাদি-৪১১২২০৫)

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Lac TK.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
IT-01	Supply of IT Materials	No	10	LTM/ OTM	HOPE	GOB	30	Planned Dates	01.11.23	16.11.23	23.11.23	24.11.23	25.11.23	20.12.23	45 Day	60 Day		
								Planned Days										
								Actual Dates										
IT-02	Supply of IT Materials	No	23	LTM/ OTM	HOPE	GOB	15	Planned Dates	01.03.24	16.03.24	23.03.24	24.03.24	25.03.24	20.04.24	45 Day	60 Day		
								Planned Days										
								Actual Dates										
IT-03	Supply of IT Materials	No	15	LTM/ OTM	HOPE	GOB	10	Planned Dates	01.05.24	16.05.24	23.05.24	24.05.24	25.05.24	20.06.24	45 Day	60 Day		
								Planned Days										
								Actual Dates										
Total Value of Goods Procurement:							55 Lac											

Mahmudul

Annual Procurement Plan

(FY, 2023-2024)

Budget: Revenue

Goods

Name of University : Khulna University of Engineering & Technology (KUET)

Agency/ Department : University Grants Commission (UGC)

Procuring Entity Name : Planning & Development

অর্থনৈতিক কোডঃ ৩৬৩২১০৫ (তথ্য যোগাযোগ প্রযুক্তি অনুদান)

(কম্পিউটার এবং আনুষঙ্গিক-৪১১২২০২)

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Million TK.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
CO-02	Procurements of Computer & Computer Accessories	No	25	LTM/ OTM	HOPE	GOB	30	Planned Dates	01.12.23	21.12.23	25.12.23	26.12.23	26.12.23	15.01.24	41 Day	60 Day
								Planned Days								
								Actual Dates								
CO-03	Procurements of Computer & Computer Accessories	No	25	LTM/ OTM	HOPE	GOB	30	Planned Dates	02.03.24	23.03.24	27.03.24	27.03.24	28.03.24	14.03.24	42 Day	65 Day
								Planned Days								
								Actual Dates								
CO-02	Procurements of Computer & Computer Accessories	No	25	LTM/ OTM	HOPE	GOB	35	Planned Dates	01.12.23	21.12.23	25.12.23	26.12.23	26.12.23	15.01.24	41 Day	60 Day
								Planned Days								
								Actual Dates								
CO-02	Procurements of Computer & Computer Accessories	No	10	RFQ*5	HOPE	GOB	15	Planned Dates	02.03.24	23.03.24	27.03.24	27.03.24	28.03.24	14.03.24	42 Day	65 Day
								Planned Days								
								Actual Dates								
Total Value of Goods Procurement:							110 Lac									

Mahmudul

Annual Procurement Plan

(FY, 2023-2024)

Budget: Revenue

Goods

Name of University : Khulna University of Engineering & Technology (KUET)

Agency/ Department : University Grants Commission (UGC)

Procuring Entity Name : Planning & Development

অর্থনৈতিক কোডঃ ৩৬৩২১০৫ (তথ্য যোগাযোগ প্রযুক্তি অনুদান)

(কম্পিউটার সফটওয়্যার-৪১১৩৩০১)

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Million TK.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
CS-01	Procurement of Computer Software	No	3	LTM/OTM	HOPE	GOB	20	Planned Dates	05.12.23	25.12.23	30.12.23	01.01.24	02.01.24	15.01.24	45 Days	85 Days	
								Planned Days									
								Actual Dates									
Total Value of Goods Procurement:							20 Lac										

Mahmudul

Annual Procurement Plan

(FY, 2023-2024)

Budget: Revenue

Goods

Name of University : Khulna University of Engineering & Technology (KUET)

Agency/ Department : University Grants Commission (UGC)

Procuring Entity Name : Planning & Development

অর্থনৈতিক কোডঃ ৩৬৩২১০৬ (অন্যান্য মূলধন অনুদান)

(আসবাবপত্রঃ ৪১১২৩১৪)

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Fund	Estd. Cost in Million TK.	Time Code for Process	Invite Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
F-01	Procurement of Furniture	No	100	LTM/DPM/OTM	HOPE	GOB	30	Planned Dates	01.11.23	14.11.23	21.11.23	24.11.23	25.11.23	23.12.23	48 Day	60 Day		
								Planned Days										
								Actual Dates										
F-02	Procurement of Furniture	No	75	LTM/DPM/OTM	HOPE	GOB	15	Planned Dates	02.03.24	16.03.24	17.03.24	18.03.24	19.03.24	17.04.24	37 Day	52 Day		
								Planned Days										
								Actual Dates										
F-03	Procurement of Furniture	No	20	LTM/DPM/OTM	HOPE	GOB	15	Planned Dates	05.05.24	19.05.24	20.05.24	21.05.24	22.05.24	20.06.24	44 Day	58 Day		
								Planned Days										
								Actual Dates										

Mahmudul

F-04	Procurement of Furniture	No	10	RFQ*2 No.	HOPE	GOB	5	Planned Dates	07.12.23	17.12.23	18.12.23	19.12.23	19.12.23	19.12.23	12 Days	20 Days
								Planned Days								
								Actual Dates								
F-05	Procurement of Furniture	No	10	RFQ*2 No.	HOPE	GOB	5	Planned Dates	02.04.24	11.04.24	12.04.24	13.04.24	14.04.24	15.04.24	13 Days	20 Days
								Planned Days								
								Actual Dates								
Total Value of Goods Procurement:								70 Lac								

Mahmood